

PROCUREMENT PLAN FOR GOODS & NON CONSULTANCY SERVICES																							
PROCURING ENTITY-TANZANIA PORTS AUTHORITY - (TANGA PORT)																							
Financial Year 2018/19																							
S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION				-QUALIFICATION		BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual	
							DOCUMENT		INVITATION		EVALUATION		Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount in Tshs.	Date Contract Award	Date Contract Signature				
							Preparation by	Approval by TB	Invitation Date	Closing-Open	Submission	Approval by TB	Prep & Submission	Approval by TB	Bid Invitation Date	Bid Closing-Opening				Submission Bid Eval	Approval by TB		
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22								
GOODS																							
1	Staff Uniforms & Safety Gear	AE/016/2018-19/TA/G/01	Lot 1: Ordinary Boots, safety shoes and Leather Shoes	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan	
																							Actual
			Lot 2: Safety gear	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan
			Lot 3: Staff Uniforms and Epaulettes	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan		
																						Actual	
2	Paints	AE/016/2018-19/TA/G/02	Lot 1: Marine Paints	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan		
																							Actual
			Lot 2: Other Paints	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan	
																						Actual	
3	Tyres and tubes	AE/016/2018-19/TA/G/03	Lot 1: Tyres and tubes for Motor vehicles	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan		
																							Actual
			Lot 2: Tyres and tubes for F/L, Reach Stacker and Empty	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan	
																						Actual	
4	Industrial first Aid equipment and welfare supplies	AE/016/2018-19/TA/G/4	Lot 1:welfare first aid supplies	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan		
																							Actual
			Lot 2: Industrial First Aid Equipment	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	12.10.18	17.10.18	22.10.18		01.11.18	25.11.18	Plan	
																						Actual	

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							7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
5	Electrical Items	AE/016/2018-19/TA/G/05	Lot 1: Electrical Appliances	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	26.8.18	6.9.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																							Actual	
			Lot 2: Electrical Cables	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26.8.18	6.9.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan	
																								Actual
			Lot 3: Electrical Fittings and Associated Products	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	26.8.18	6.9.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																							Actual	
6	Gases	AE/016/2018-19/TA/G/06	Lot 1: Oxygen and Accetylene	Various	SS	27.08.18	N/A	N/A	N/A	N/A	N/A	16.8.18	26.09.18	30.09.18	15.10.18	24.10.18	29.10.18		13.9.18	25.09.18				
																								Actual
			Lot 2: Cylinders and Cylinder Fittings	Various	SS	27.08.18	N/A	N/A	N/A	N/A	N/A	16.8.18	22.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																							Actual	
7	Office printing and stationery	AE/016/2018-19/TA/G/07	Lot 1: Printed TPA Documents	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																								Actual
			Lot 2: Stationery	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
			Lot 3: Computer Accessories	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																							Actual	
8	Batteries	AE/016/2018-19/TA/G/08	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																							Actual	
9	Laundry Soap	AE/016/2018-19/TA/G/09	Lot 1: Soaps bars	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																								Actual
			Lot 2: Liquid Soaps	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																							Actual	

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							7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
10	Building materials	AE/016/2018-19/TA/G/10	Lot 1. Timber	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																							Actual	
			Lot 2: Cement	2800	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan	
																								Actual
			Lot 3. Tiles and Associated Products (Wall, Floor, Grouts)	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan	
			Lot 4. Blocks (Solid, Concrete, Chipping, and Louver Blocks)	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																							Actual	
11	Iron and steel products	AE/016/2018-19/TA/G/11	Lot One	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																							Actual	
12	Other building materials	AE/016/2018-19/TA/G/12	Lot 1: Plumbing (Pipes & fittings)	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																								Actual
			Lot 2: Glass works,	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																								Actual
			Lot 3: Sanitary ware,	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																						Actual		
			Lot 4: Sand and Associated Materials (Manure River	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																							Actual	
13	Furniture and Equipment	AE/016/2018-19/TA/G/13	Lot 1: Office Equipment	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan			
																								Actual
			Lot 2: Office furniture	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
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							7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		22	
14	Cleaning materials	AE/016/2018-19/TA/G/14	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																						Actual		
15	Spare parts for marine crafts	AE/016/2018-19/TA/G/15	Lot 1: Tugs	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																							Actual	
			Lot 2: Patrol and Pilot Boats	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.10.18	16.11.18	21.11.18	24.11.18		03.12.18	22.12.18	Plan
																						Actual		
			Lot 3: Mooring Boats	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.10.18	16.11.18	21.11.18	24.11.18		03.12.18	22.12.18	Plan		
																						Actual		
16	Spare parts for Equipment (Mechanical and electrical)	AE/016/2018-19/TA/G/16	Lot 1: Mobile Harbour Cranes	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.10.18	16.11.18	21.11.18	24.11.18		03.12.18	22.12.18	Plan		
																							Actual	
			Lot 2:Fork Lifts	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.11.18	15.12.18	21.12.18	24.12.18		03.01.19	22.01.19	Plan
																						Actual		
			Lot 3: Reach stackers and empty handlers	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.11.18	15.12.18	21.12.18	24.12.18		03.01.19	22.01.19	Plan		
																						Actual		
17	Welding materials	AE/016/2018-19/TA/G/17	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.11.18	15.12.18	21.12.18	24.12.18		03.01.19	22.01.19	Plan		
																						Actual		
18	Mosquito spray	AE/016/2018-19/TA/G/18	Lot 1: Mosquito Spray	Various	MVP	27.07.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																							Actual	
			Lot 2: Other acetylalene sprays	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																						Actual		
19	Running stores	AE/016/2018-19/TA/G/19	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.10.18	16.11.18	21.11.18	24.11.18		03.12.18	22.12.18	Plan		
																						Actual		

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7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22									
20	Utensils	AE/016/2018-19/TA/G/20	One Lot	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.10.18	16.11.18	21.11.18	24.11.18		03.12.18	22.12.18	Plan		
																						Actual		
21	Sports gear	AE/016/2018-19/TA/G/21	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																						Actual		
22	Minor ICT accessories	AE/016/2018-19/TA/G/22	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.12.18	16.01.19	21.01.19	24.01.19		03.02.19	22.02.19	Plan		
																						Actual		
23	Cargo handling gear	AE/016/2018-19/TA/G/23	Lot 1: Tarpaulins	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.12.18	16.01.19	21.01.19	24.01.19		03.02.19	22.02.19	Plan		
																							Actual	
			Lot 2: Ropes	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.12.18	16.01.19	21.01.19	24.01.19		03.02.19	22.02.19	Plan
																								Actual
			Lot 3: Shackles & othe conn. Equipments	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.12.18	16.01.19	21.01.19	24.01.19		03.02.19	22.02.19	Plan		
																						Actual		
24	Communications Equipment	AE/016/2018-19/TA/G/24	Lot 1: Base VHF & Portable VHF Radios	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.12.18	16.01.19	21.01.19	24.01.19		03.02.19	22.02.19	Plan		
																							Actual	
			Lot 2: Fax Machines/scanner	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.12.18	16.01.19	21.01.19	24.01.19		03.02.19	22.02.19	Plan		
																						Actual		
25	Curtains and Carpets	AE/016/2018-19/TA/G/25	Lot 1: Vertical Blinds	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																							Actual	
			Lot 2: Curtain Box and curtain materials	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan
																						Actual		
26	Spare parts for Motor vehicles	AE/016/2018-19/TA/G/26	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	27.09.18	16.10.18	21.10.18	24.10.18		03.11.18	22.11.18	Plan		
																						Actual		
27	Fire Extinguishers & Accessories	AE/016/2018-19/TA/G/27	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.02.19	04.02.19	07.02.19	12.02.19		21.02.19	15.03.19	Plan		
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28	Tools & Plants	AE/016/2018-19/TA/G/28	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.02.19	04.02.19	07.02.19	12.02.19		21.02.19	15.03.19	Plan
																						Actual
29	Medical Drugs	AE/016/2018-19/TA/G/29	Lot No. 1 Drugs	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.02.19	04.02.19	07.02.19	12.02.19		21.02.19	15.03.19	Plan
			Lot No. 2 Medical Supplies	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.02.19	04.02.19	07.02.19	12.02.19		21.02.19	15.03.19
																						Actual
30	Fresh Milk	AE/016/2018-19/TA/G/30	One Lot	Various	SS	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.10.18	02.11.18	07.11.18	12.11.18		21.11.18	15.12.18	Plan
																						Actual
TOTAL																						
NON-CONSULTANCY																						
1	Fumigation Services	AE/016/2018-19/TA/NC/01	One Lot	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.10.18	02.11.18	07.11.18	12.11.18		21.11.18	15.12.18	Plan
																						Actual
2	Provision of security Services	AE/016/2018-19/TA/NC/02	One Lot	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.10.18	02.11.18	07.11.18	12.11.18		21.11.18	15.12.18	Plan
																						Actual
3	Provision of Cleaning Services	AE/016/2018-19/TA/NC/03	One Lot	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.10.18	02.11.18	07.11.18	12.11.18		21.11.18	15.12.18	Plan
																						Actual
4	Provision of tour services for TPA staff	AE/016/2018-19/TA/NC/04	One Lot	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.10.18	02.11.18	07.11.18	12.11.18		21.11.18	15.12.18	Plan
																						Actual
5	Services and maintenance of computers, photocopier machines, Printers etc.	AE/016/2018-19/TA/NC/05	Lot 1: Computers and Printers	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.10.18	02.11.18	07.11.18	12.11.18		21.11.18	15.12.18	Plan
			Lot 2: Photocopier machines, Faxes/scanner etc	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.10.18	02.11.18	07.11.18	12.11.18		21.11.18	15.12.18
																						Actual
6	Repair and services of fire extinguishers	AE/016/2018-19/TA/NC/06	One Lot	Various	MVP	27.07.18	N/A	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.11.18	03.12.18	07.12.18	12.12.18		21.12.18	15.01.09	Plan
																						Actual

S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION				-QUALIFICATION		BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual
							DOCUMENT		INVITATION		EVALUATION				Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount in Tshs.	Date Contract Award	Date Contract Signature	
							Preparation by	Approval by TB	Invitation Date	Closing-Openi	Submissi on	Approval by TB	Prep & Submissi on	Approval by TB	Bid Invitation Date	Bid Closing-Opening	Submissio n Bid Eval	Approval by TB				
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22							
7	Provision of Opeartion and Non Opeartaion Services	AE/016/2018-19/TA/NC/07	One Lot	Various	NCB	27.07.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.11.18	03.12.18	07.12.18	12.12.18		21.12.18	15.01.09	Plan	
																					Actual	
8	Services of Weighing Machines	AE/016/2018-19/TA/NC/08	One	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.11.18	03.12.18	07.12.18	12.12.18		21.12.18	15.01.09	Plan	
																					Actual	
9	Hiring of Equipment	AE/016/2018-19/TA/NC/09	One Lot	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.11.18	03.12.18	07.12.18	12.12.18		21.12.18	15.01.09	Plan	
																					Actual	
10	Maintanance & Repair of motor Vehicles and Equipments	AE/016/2018-19/TA/NC/10	One Lot	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.11.18	03.12.18	07.12.18	12.12.18		21.12.18	15.01.09	Plan	
																					Actual	
11	Maintanance lift contract	AE/016/2018-19/TA/NC/11	One Lot	Various	CQ	27.07.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.11.18	03.12.18	07.12.18	12.12.18		21.12.18	15.01.09	Plan	
																					Actual	
12	Provision of canteen Services	AE/016/2018-19/TA/NC/12	One Lot	Various	MVP	27.07.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.11.18	03.12.18	07.12.18	12.12.18		21.12.18	15.01.09	Plan	
																					Actual	
13	Provision of Mail and postal Servises	AE/016/2018-19/TA/NC/13	One Lot	Various	SS	27.07.18	N/A	N/A	N/A	N/A	N/A	19.8.18	23.8.18	17.11.18	03.12.18	07.12.18	12.12.18		21.12.18	15.01.09	Plan	
CQ - Competitive Quotations																						
NCB - National Competitive Bidding																						
MVP - Minor Value Procurement																						
SS -Single Sources																						
NC - Non-consultancy																						
G - Goods																						
GPSA - Government Procurement Services Agency																						