

PROCUREMENT PLAN FOR CONSUMABLE GOODS AND NON-CONSULTANCY SERVICES																							
Procuring Entity		TANZANIA PORTS AUTHORITY HQ																					
Financial Year 2018/19																							
S/N	Description	Tender No.	Lot NO.	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION					BIDDING		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual			
						DOCUMENT		INVITATION		EVALUATION	DOCUMENTS		Invitation for Bidding		Bid Evaluation and		Contract Amount (Tshs.mio)	Date Contract Award	Date Contract Signature				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				18	19	20	21
D: NON CONSULTANCY SERVICES																							
1	Procurement of various Licenses	AE/016/2018-19/CTB/NC/01	Lot 1: Untangle Firewall	CQ	27.08.18	NA	NA	NA	NA	NA	NA	02.04.19	09.04.19	16.04.19	23.04.19	30.04.19	07.05.19		21.05.19	28.05.19	Plan		
																						Actual	
			Lot 2: Solawinds License	SS	27.08.18	NA	NA	NA	NA	NA	NA	NA	02.04.19	09.04.19	16.04.19	23.04.19	30.04.19	07.05.19		21.05.19	28.05.19	Plan	
																							Actual
			Lot 3: Antivirus	CQ	27.08.18	NA	NA	NA	NA	NA	NA	NA	02.04.19	09.04.19	16.04.19	23.04.19	30.04.19	07.05.19		21.05.19	28.05.19	Plan	
																					Actual		
			Lot 4: Server/VM Licenses	CQ	27.08.18	NA	NA	NA	NA	NA	02.04.19	09.04.19	16.04.19	23.04.19	30.04.19	07.05.19		21.05.19	28.05.19	Plan			
																					Actual		
2	Procurement of various Softwares	AE/016/2018-19/CTB/NC/02	Lot 1: Sophos Firewall	SS	27.08.18	NA	NA	NA	NA	NA	NA	02.04.19	09.04.19	16.04.19	23.04.19	30.04.19	07.05.19		21.05.19	28.05.19	Plan		
																						Actual	
			Lot 2: Replication/Backup Software	NCB	27.08.18	NA	NA	NA	NA	NA	NA	17.09.18	22.09.18	29.09.18	19.10.18	27.10.18	04.11.18		17.11.18	24.11.18	Plan		
																							Actual
			Lot 3: Domain Servers	CQ	27.08.18	NA	NA	NA	NA	NA	NA	02.10.18	09.10.18	16.10.18	23.10.18	30.10.18	07.11.18		21.11.18	28.11.18	Plan		
																					Actual		
			Lot 4: Active Directory Audit Software	CQ	27.08.18	NA	NA	NA	NA	NA	02.10.18	09.10.18	16.10.18	23.10.18	30.10.18	07.11.18		21.11.18	28.11.18	Plan			
																					Actual		
3	Maintenance and Services for various IT equipment	AE/016/2018-19/CTB/NC/03	Lot 1: Network Equipments	RT	27.08.18	NA	NA	NA	NA	NA	11.10.18	23.10.18	30.10.18	20.11.18	30.11.18	07.12.18		19.12.18	26.12.18	Plan			
																						Actual	
			Lot 2: Data Centre Maintenance	RT	27.08.18	NA	NA	NA	NA	NA	NA	11.10.18	23.10.18	30.10.18	20.11.18	30.11.18	07.12.18		19.12.18	26.12.18	Plan		
																							Actual
			Lot 3: Storage for Datacentre	RT	27.08.18	NA	NA	NA	NA	NA	NA	15.10.18	28.10.18	05.11.18	26.11.18	05.12.18	12.12.18		24.12.18	31.12.18	Plan		
																							Actual
			Lot 4: GMDSS & VTS Maintanance	NCB	27.08.18	NA	NA	NA	NA	NA	NA	5.10.18	17.10.18	25.10.18	20.11.18	29.11.18	07.12.18		20.12.18	27.12.18	Plan		
																				Actual			
			Lot 5: Supply of Computers	CQ	27.08.18	NA	NA	NA	NA	NA	02.10.18	09.10.18	16.10.18	23.10.18	30.10.18	07.11.18		21.11.18	28.11.18	Plan			
																					Actual		
			Lot 6: Photocopy Machines, Printers,UPS and Faxes	CQ	27.08.18	NA	NA	NA	NA	NA	02.10.18	09.10.18	16.10.18	23.10.18	30.10.18	07.11.18		21.11.18	28.11.18	Plan			
																					Actual		
4	Procurement of Secondary Internet Services Provider (ISP)	AE/016/2018-19/CTB/NC/04	One Lot	NCB	27.08.18	NA	NA	NA	NA	NA	5.10.18	17.10.18	25.10.18	20.11.18	29.11.18	07.12.18		20.12.18	27.12.18	Plan			
																						Actual	
5	Provision of VPN-MPL Internet/Data/Voice Monthly fee TTCL	AE/016/2018-19/CTB/NC/05	One Lot	SS	27.08.18	NA	NA	NA	NA	NA	5.10.18	17.10.18	25.10.18	20.11.18	29.11.18	07.12.18		14.12.18	14.01.19	Plan			

S/N	Description	Tender No.	Lot NO.	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual	
						DOCUMENT		INVITATION		EVALUATION				Invitation for Bidding		Bid Evaluation and		Contract Amount (Tshs.mio)	Date Contrct Award	Date Contract Signature		
						Prep by PMU	Approval by TB	Invit. Date	Closing-Opening	Subm Eval Rpt	Approval by TB	Prep & Subm by PMU	Approval by TB	Bid Invitation Date	Bid Closing-Opening	Subm Eval Rpt	Approval by TB					
12	13	14	15	16	17	18	19	20	21													
6	Provision of Travel Services Agency	AE/016/2018-19/CTB/NC/06	One Lot	SS	27.08.18	NA	NA	NA	NA	NA	NA	5.10.18	17.10.18	25.10.18	20.11.18	29.11.18	07.12.18		14.12.18	14.01.19	Plan	
																					Actual	
7	Provision of Auction Services	AE/016/2018-19/CTB/NC/07	One Lot	CQ	27.08.18	NA	NA	NA	NA	NA	NA	02.02.19	09.02.19	16.02.19	25.02.19	01.03.19	08.03.19		22.03.19	29.03.19	Plan	
																					Actual	
8	Provision of Media and Advertising Agency	AE/016/2018-19/CTB/NC/08	One Lot	NCB	27.08.18	NA	NA	NA	NA	NA	NA	5.10.18	17.10.18	25.10.18	20.11.18	29.11.18	07.12.18		20.12.18	27.12.18	Plan	
																					Actual	
9	Provision of Local Newspaper, Mails and Parcel Services	AE/016/2018-19/CTB/NC/09	One Lot	SS	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	04.10.18	11.10.18	18.10.18		02.11.18	09.11.18	Plan	
																					Actual	
10	Event Planning and Organizer	AE/016/2018-19/CTB/NC/10	Lot 1: TPA Family Day	RT	27.08.18	NA	NA	NA	NA	NA	NA	02.02.19	09.02.19	12.02.19	25.02.19	04.03.19	12.03.19		22.03.19	29.03.19	Plan	
																						Actual
			Lot 2: Corporate Events	RT	27.08.18	NA	NA	NA	NA	NA	NA	02.02.19	09.02.19	12.02.19	25.02.19	04.03.19	12.03.19		22.03.19	29.03.19	Plan	
																					Actual	
11	Provision of Catering Services	AE/016/2018-19/CTB/NC/11	Lot A: Lease of Canteen at TPA HQ	RT	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	18.11.18	Plan	
																						Actual
			Lot B: Meals Services (door to door)	RT	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	18.11.18	Plan	
																					Actual	
12	Maintenance and Services for various Office equipment	AE/016/2018-19/CTB/NC/12	Lot 1: Lift TPA HQ	NCB	27.08.18	NA	NA	NA	NA	NA	NA	11.10.18	23.10.18	30.10.18	20.11.18	30.11.18	07.12.18		19.12.18	28.12.18	Plan	
																						Actual
			Lot 2: Furnitures	CQ	27.08.18	NA	NA	NA	NA	NA	NA	NA	25.10.18	06.11.18	12.11.18	20.11.18	26.11.18	4.12.18		17.12.18	28.12.18	Plan
			Lot 3: Office Supplies	CQ	27.08.18	NA	NA	NA	NA	NA	NA	25.10.18	06.11.18	12.11.18	20.11.18	26.11.18	4.12.18		17.12.18	28.12.18	Plan	
																					Actual	
13	Designing and Printing TPA Bi-weekly Newsletter and Quarterly Magazine	AE/016/2018-19/CTB/NC/13	One Lot	SS	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	04.10.18	11.10.18	18.10.18		02.11.18	09.11.18	Plan	
																					Actual	
14	Liason Offices and Marketing Services Agency	AE/016/2018-19/CTB/NC/14	One Lot	SS	27.08.18	NA	NA	NA	NA	NA	NA	13.03.19	20.03.19	27.03.19	04.04.19	11.04.19	18.04.18		02.05.18	09.05.18	Plan	
																						Actual
15	Services for rent of Liason Offices and Residential Houses at Congo, Rwanda, Burundi and Zambia	AE/016/2018-19/CTB/NC/15	One Lot	SS	27.08.18	NA	NA	NA	NA	NA	NA	13.03.19	20.03.19	27.03.19	04.04.19	11.04.19	18.04.18		02.05.18	09.05.18	Plan	
																						Actual
E: GOODS- CONSUMABLES																						
1	Office fixtures and clothing	AE/016/2018-19/CTB/G/01	Lot 1: Fixtures	RT	27.08.18	NA	NA	NA	NA	NA	NA	02.01.19	09.01.19	16.01.19	30.01.19	07.02.19	14.02.19		28.02.19	07.03.19	Plan	
																						Actual
			Lot 2: Mayday Tshirts	RT	27.08.18	NA	NA	NA	NA	NA	NA	NA	02.01.19	09.01.19	16.01.19	30.01.19	07.02.19	14.02.19		28.02.19	07.03.19	Plan
																					Actual	
2	Fuel and oils lubricants	AE/016/2018-19/CTB/G/02	Lot 1: Fuels (D & P)	NCB	27.08.18	NA	NA	NA	NA	NA	NA	03.04.19	10.04.19	12.04.19	14.05.19	19.05.19	26.05.19		10.06.19	30.06.19	Plan	
																						Actual
			Lot 2: Oils & Lubricants	NCB	27.08.18	NA	NA	NA	NA	NA	NA	03.03.19	10.03.19	12.03.19	15.04.19	19.04.19	26.04.19		10.05.19	30.05.19	Plan	
																					Actual	

S/N	Description	Tender No.	Lot NO.	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual	
						DOCUMENT		INVITATION		EVALUATION		Prep & Subm by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and		Contract Amount (Tshs.mio)	Date Contrct Award	Date Contract Signature		
						Prep by PMU	Approval by TB	Invit. Date	Closing-Opening	Subm Eval Rpt	Approval by TB			Bid Invitation Date	Bid Closing-Opening	Subm Eval Rpt	Approval by TB					
3	Supply of Cleaning Materials	AE/016/2018-19/CTB/G/03	One Lot	RT	27.08.18	NA	NA	NA	NA	NA	NA	02.02.19	09.02.19	12.02.19	26.02.19	05.03.19	12.03.19		26.03.19	03.04.19	Plan	
																					Actual	
4	Office Printing and Stationery	AE/016/2018-19/CTB/G/04	Lot 1: Printing	RT	27.08.18	NA	NA	NA	NA	NA	NA	02.09.18	09.09.18	16.09.18	24.09.18	30.09.18	07.10.18		21.10.18	28.10.18	Plan	
																						Actual
			Lot 2: Stationery	RT	27.08.18	NA	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	18.11.18	Plan
																					Actual	
			Lot 3: Computer Accessories	RT	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	11.12.18	Plan	
																					Actual	
5	Office furniture and equipment	AE/016/2018-19/CTB/G/05	Lot 1: Furniture	RT	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	18.11.18	Plan	
																						Actual
			Lot 2: Equipment	CQ	27.08.18	NA	NA	NA	NA	NA	NA	02.10.18	09.10.18	16.10.18	23.10.18	30.10.18	07.11.18		21.11.18	28.11.18	Plan	
																					Actual	
6	Supply of ICT Equipment and Working Tools	AE/016/2018-19/CTB/G/06	Lot 1: ICT Equipments	RT	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	18.11.18	Plan	
																					Actual	
7	Supply of Sports Gear and Jersey	AE/016/2018-19/CTB/G/07		RT	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	11.12.18	Plan	
																					Actual	
8	Supply of Medical Supplies and Drugs	AE/016/2018-19/CTB/G/08	Lot 1: Drug Supplies	SS	27.08.18	NA	NA	NA	NA	NA	NA	02.02.19	09.02.19	12.02.19	26.02.19	05.03.19	12.03.19		26.03.19	03.04.19	Plan	
																						Actual
9	Supply of Various Promotional Services and Items	AE/016/2018-19/CTB/G/09	LOT A: Local Markets	RT	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	11.12.18	Plan	
																						Actual
			LOT B: Trade Fair	RT	27.08.18	NA	NA	NA	NA	NA	NA	13.09.18	20.09.18	27.09.18	11.10.18	18.10.18	25.10.18		11.11.18	18.11.18	Plan	
																					Actual	
10	Maintenance of Key Operation Equipments	AE/016/2018-19/CTB/G/10	One Lot	RT	27.08.18	NA	NA	NA	NA	NA	NA	02.01.19	09.01.19	16.01.19	30.01.19	07.02.19	14.02.19		28.02.19	28.03.19	Plan	
																					Actual	
11	Transportation of Various Operation Equipments	AE/016/2018-19/CTB/G/11	One Lot	CQ	27.08.18	NA	NA	NA	NA	NA	NA	02.09.18	09.09.18	16.09.18	24.09.18	30.09.18	07.10.18		21.10.18	28.10.18	Plan	
																					Actual	
12	Supply of Video Wall Screens for NOC	AE/016/2018-19/CTB/G/12	One Lot	CQ	27.08.18	NA	NA	NA	NA	NA	NA	02.11.18	09.11.18	16.11.18	23.11.18	30.11.18	07.12.18		21.12.18	28.12.18	Plan	
																						Actual
13	Supply of Calendars and Diaries	AE/016/2018-19/CTB/G/13	One Lot	RT	27.08.18	NA	NA	NA	NA	NA	NA	10.09.18	17.09.18	27.09.18	04.10.18	11.10.18	18.10.18		02.11.18	09.11.18	Plan	
																						Actual
SS	SINGLE SOURCE																					
NCB	NATIONAL COMPETITIVE BIDDING																					
ICB	INTERNATIONAL COMPETITIVE BIDDING																					
CQ	COMPETITIVE QUOTATION																					
RT	RESTRICTED TENDERING																					
W	WORKS																					
G	CONSUMABLES GOODS																					
CQ	COMPETITIVE QUOTATION																					
GPSA	GOVERNMENT PROCUREMENT SERVICES AGENCY																					