



**TANZANIA PORTS AUTHORITY
ANNUAL PROCUREMENT PLAN**

ANNUAL PROCUREMENT PLAN (APP) FOR INTERNAL USE- TPA MWANZA (LAKE PORTS)

FINANCIAL YEAR 2018-19

GOODS

S/N	Description	Tender No.	Lot No.	Qty	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION				E-QUALIFICATION		BIDDING DOCUMENTS		Invitation for Bids and Evaluation			Contract Finalization		Plan vs. Actual
							DOCUMENT		INVITATION		EVALUATION		Invitation for Bidding		Bid Evaluation and approval of award	Contract Finalization				
							Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission on Eval Rpt	Approval by TB	Prep & Submission by PMU	Approval by TB	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	Date Contract Award	Date Contract Signature	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20	21	
1	STAFF UNIFORMS & SAFETY GEAR	AE/016/2018-19/MZA/G/01	Lot 1: Safety Boots and Shoes	92	GPSA	27.08.18	N/A	N/A	NA	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	Plan Actual
			Lot 2: Ordinary Boots and Leather Shoes	136	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot 3: Safety gear	13748	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot 4: Staff Uniforms	129	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot 5: Sports wear & gears	318	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
2	PAINTS	AE/016/2018-19/MZA/G/02	Lot 1: Marine Paints	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			Lot 2: Other Paints	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	NA	08.04.2019	14.08.2017	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
3	OFFICE PRINTING AND STATIONERY:	AE/016/2018-19/MZA/G/03	Lot 1: Printed TPA Documents	26458	GPSA	27.08.18	N/A	N/A	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			Lot 2: Stationery	20440	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot 3: computer Accessories	340	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	NA	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
4	FURNITURE AND EQUIPMENTS	AE/016/2018-19/MZA/G/04	Lot 1: Office furniture	140	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			Lot 2: Equipment	124	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan actual

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5	ELECTRICAL ITEMS AND MACHINERIES	AE/016/2018-19/MZA/G/05	Lot 1: Electrical Appliances (Fans, Cooker, Microwaves Ovens, Kettles, Water Dispensers, etc.)	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	Plan				
																						Actual		
			Lot 2: Electrical Cables (amored Flexible PVC etc.)	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan		
																								Actual
			Lot 3: Electrical Fittings and Associated Products (Fittings, Bulbs, Chokes, Contactors, Switches etc.)	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan		
			Lot 4: Air Conditions, Refrigeration and Associated Products (Compressor, Refrigerants etc.)	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan				
																						Actual		
			Lot 5: Welding machine Heavy duty	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan				
																						Actual		
6	GASES	AE/016/2018-19/MZA/G/06	Lot 1: Oxygen	various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan				
																							Actual	
			Lot 2: Acetylene	various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan		
																						Actual		
			Lot 3: Cylinders and Cylinder Fittings	various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan				
																						Actual		
7	TARPAULINS AND ROPES	AE/016/2018-19/MZA/G/07	Lot 1: Tarpaulins canvas	1	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan				
																							Actual	
			Lot 2: Ropes	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan				
																						Actual		
8	PALLETS	AE/016/2018-19/MZA/G/8	One Lot	600	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan				
																						Actual		
			Lot 1: Bar Soaps	1880	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan				
																						Actual		

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9	LAUNDRY SOAP	AE/016/2018-19/MZA/G/9	Lot 2: Liquid Soaps; Vim; Handwash Liquid Soad; Harpic Soap etc.	2180	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
10	BUILDING MATERIALS	AE/016/2018-19/MZA/G/10	Lot 1. Timber	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			Lot 2: Cement, Aggregates, Ballast	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot 3. Tiles and Associated Products (Wall, Floor, Grouts, Strips, Skertings ect.)	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot No.4-Linseed oil	1000ts	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot 5. Blocks (Solid, Concrete, Chipping, and Louver Blocks, Pavements, Kerbstones etc.)	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
11	IRON & STEEL PRODUCTS	AE/016/2018-19/MZA/G/11	Lot 1: Permanent way materials	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			Lot 2: M.S. Plate, Bars, Angle iron, Hollow Section, Flat Bars etc.	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
12	OTHER BUILDING MATERIALS	AE/016/2018-19/MZA/G/12	Lot 1: Plumbing (Pipes & fittings)	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			Lot 2: Glass works,	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot 3: Sanitary ware	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot 4: Sand and Associated Materials (Manure, River sand/Borrow Sand	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual

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13	SPARES FOR VEHICLES:	AE/016/2018-19/MZA/G/13	Lot 1: Staff cars	Various	TEMESA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			Lot 2: Dept. lorries	Various	TEMESA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
14	FIXTURES, CLEANING AND SANITARY MATERIALS	AE/016/2018-19/MZA/G/14	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
15	BOLTS & NUTS	AE/016/2018-19/MZA/G/15	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
16	RUNNING STORES	AE/016/2018-19/MZA/G/16	One Lot (Marine Paints; Waste Cotton; Cotton Rags; Mutton Cloth etc.)	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
17	CARGO HANDLING GEAR	AE/016/2018-19/MZA/G/17	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan	
18	CARPETS	AE/016/2018-19/MZA/G/18	Lot 1: Carpet	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan	
			Lot 2: Carpet Runner	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan
			Lot 3: Excutive Carpet	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan
			Lot 4: Excutive Door Mats	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan
19	CURTAINS	AE/016/2018-19/MZA/G/19	Lot 1: Vertical Blinds	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan	
			Lot 2: Curtain Box	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan
			Lot 3: Curtain Materials	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
20	FIRE EXTINGUISHERS & DIVING EQUIPMENTS	AE/016/2018-19/MZA/G/20	Lot 1: FIRE EXTINGUISHERS	120	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			LOT 2: DIVING EQUIPMENT	10	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	Actual
21	BATTERIES FOR MOTOR VEHICLE & EQUIPMENT	AE/016/2018-19/MZA/G/21	ONE LOT	50	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	Plan	
22	TRYES , TUBES & FLAPS FOR MOTOR VEHICLE	AE/016/2018-19/MZA/G/22	ONE LOT	50	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	Plan	
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NON-CONSULTANCY																					
1	SERVICING OF MOTOR VEHICLES	AE/016/2018-19/MZA/NC/01	One Lot	Various	SS-TEMESA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
2	FUMIGATION SERVICES	AE/016/2018-19/MZA/NC/02	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
3	PROVISION OF CLEANING SERVICE AND GARDEN MAINTANANCE	AE/016/2018-19/MZA/NC/03	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
4	MAINTENANCE OF PHOTOCOPIY/ FAX MACHINES,CASH SAFES,AND EFDS	AE/016/2018-19/MZA/NC/04	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
5	REPAIR & SERVICES OF OFFICE FURNITURES	AE/016/2017-18/MZA/NC/05	One Lot	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
6	REPAIR & SERVICES OF WEIGHING SCALE	A /016/2018-19/MZA/NC/06	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
7	REPAIR & SERVICES OF FIRE EXTINGUISHERS	A /016/2018-19/MZA/NC/07	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
8	REPAIR & MAINTENANCE OF COUNTING MACHINES FOR WEIGH BRIDGE	AE/016/2018-19/MZA/NC/08	One Lot	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
9	PROVISION OF CASUAL LABOURERS	AE/016/2018-19/MZA/NC/09	Lot. No. 1 Mwanza South Port	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
			Lot. No. 2: Mwanza North Port	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual
			Lot No.3 Bukoba Port Main Quay & Dhow-wharf	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	Plan Actual
			Lot No.4 Kemondo Bay Port Main Quay & Dhow-wharf	Various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	Plan Actual	

S/N	Description	Tender No.	Lot No.	Qty	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION				E-QUALIFICATION		BIDDING DOCUMENTS		Invitation for Bids and Evaluation			Plan vs. Actual			
							DOCUMENT		INVITATION		EVALUATION		Invitation for Bidding		Bid Evaluation and approval of award	Contract Finalization					
							Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB	Prep & Submission by PMU	Approval by TB	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt		Date Contract Award	Date Contract Signature	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20	21		
10	TENDER FOR RUNNING CANTEENS AT LAKE PORTS	AE/016/2018-19/MZA/NC/10	Lot No.1 Mwanza south port, Lot No.2 Mwanza North Port, Lot No.3 Bukoba port, Kemendo Bay Port and Lot No.5 Nansio Port	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
WORKS																					
1	REHABILITATION OF WATER SUPPLY SYSTEMS AND FIRE HYDRANT	AE/016/2018-19/MZA/W/02	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
2	PAINTING WORKS FOR OFFICES	AE/016/2018-19/MZA/W/04	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	08.04.2019	15.04.2019	17.04.2019	10.05.2019	07.06.2019	14.06.2019	28.06.2019	plan Actual	
TOTAL																					
GRAND TOTAL																					
CQ - Competitive Quotation SS - Single Source NCB - National Competitive Bidding NC - Non-consultancy G - Goods W - Works MVP - Minor Value Procurement NCB - National Competitive Bidding GPSA - Government Procurement Services Agency																					