

ANNUAL PROCUREMENT PLAN FOR GOODS AND NCS																						
PROCUREMENT ENTITY - TANZANIA PORTS AUTHORITY- KYELA PORT																						
FINANCIAL YEAR 2018/19																						
S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual
							DOCUMENT		INVITATION		EVALUATION		Prep & Subm by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount (Tshs.mio)	Date Contract Award	Date Contract Signature	
							Prep by PMU	Approval by TB	Invitation Date	Closing-Opening	Subm Eval Rpt	Approval by TB			Bid Invitation Date	Closing-Opening	Subm Bid Eval Rpt	Approval by TB				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
A: GOODS																						
1	Motor Vehicle Tyres, Tubes and Flaps	AE/016/2018-19/KYL/G/01	One Lot1: Vehicle	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			One Lot2: Motor cycle	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			Lot 2: Forklift trucks	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
2	Staff Uniforms and safety gear	AE/016/2018-19/KYL/G/02	Lot 1: Safety Boots and Shoes	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			Lot 2: Ordinary Boots and Leather Shoes	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			Lot 3: Safety gear	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
3	Electrical Materials	AE/016/2018-19/KYL/G/03																			Actual	
			Lot 2: Electrical Cables	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			Lot 3: Electrical Fittings and Associated Products	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
4	Gases	AE/016/2018-19/KYL/G/04	Lot 1: LPG Gases	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	

S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procu Method	Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual		
							DOCUMENT		INVITATION		EVALUATION				Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount (Tshs.mio)	Date Contract Award	Date Contract Signature			
							Prep by PMU	Approval by TB	Invitation Date	Closing-Opening	Subm Eval Rpt	Approval by TB	Prep & Subm by PMU	Approval by TB	Bid Invitation Date	Closing-Opening	Subm Bid Eval Rpt	Approval by TB						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
5	Office printing and Stationery	AE/016/2018-19/KYL/G/05	Lot 1: Printing	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan		
																							Actual	
			Lot 2: Stationery	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan	
																								Actual
			Lot 3: Computer Accessories	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan	
																						Actual		
6	Industrial first Aid equipment and welfare supplies	AE/016/2018-19/KYL/G/06	Lot 1:welfare first aid supplies	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	23.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan			
																							Actual	
			Lot 2: Industrial First Aid Equipment	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan	
																						Actual		
7	Batteries	AE/016/2018-19/KYL/G/07	One Lot1: Battery N70	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan			
																							Actual	
			One Lot2: Battery N150	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan	
																						Actual		
8	Laundry Soap	AE/016/2018-19/KYL/G/08	Lot 1: Soap bars	various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan			
																							Actual	
			Lot 2: Liquid Soaps	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan	
																						Actual		
9	Building materials	AE/016/2018-19/KYL/G/09	Lot 1. Timber	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan			
																							Actual	
			Lot 2: Cement	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan	
																								Actual
			Lot 3. Tiles and Associated Products (Wall, Floor ect.)	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan	
																						Actual		

S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual
							DOCUMENT		INVITATION		EVALUATION				Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount (Tshs.mio)	Date Contract Award	Date Contract Signature	
							Prep by PMU	Approval by TB	Invitation Date	Closing-Opening	Subm Eval Rpt	Approval by TB	Prep & Subm by PMU	Approval by TB	Bid Invitation Date	Closing-Opening	Subm Bid Eval Rpt	Approval by TB				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
			Lot 4. Blocks (Solid, Concrete, Chipping, etc.)	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan	
																					Actual	
10	Other Building Materials		Lot 1: Plumbing (Pipes & fittings)	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	30.10.18		14.11.18	17.11.18	Plan	
																					Actual	
		AE/016/2018-19/KYL/G/10	Lot 2: Glass works,	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	30.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			Lot 4: Sand and Associated Materials (Manure, River sand/Borrow Sand,C/Aggregates & Stones Various Sizes)	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	30.10.18		14.11.18	17.11.18	Plan	
																					Actual	
11	Iron and steel products	AE/016/2018-19/KYL/G/11	One Lot	Various	MIVP		N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	30.10.18		14.11.18	17.11.18	Plan	
																					Actual	
12	Furniture and Equipment	AE/016/2018-19/KYL/G/12	Lot 1: Office Equipment	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	30.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			Lot 2: Office furniture	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	30.10.18		14.11.18	17.11.18	Plan	
																					Actual	
13	Cleaning materials	AE/016/2018-19/KYL/G/13	One Lot	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan	
																					Actual	
14	Spare parts for marine crafts	AE/016/2018-19/KYL/G/14	Lot 1 Two Ships	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			Lot 2: Dock	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan	
																					Actual	
			Lot 3: Water master Mashine	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan	

S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual		
							DOCUMENT		INVITATION		EVALUATION		Prep & Subm by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount (Tshs.mio)	Date Contract Award	Date Contract Signature			
							Prep by PMU	Approval by TB	Invitation Date	Closing-Opening	Subm Eval Rpt	Approval by TB			Bid Invitation Date	Closing-Opening	Subm Bid Eval Rpt	Approval by TB						
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
																						Actual		
			Lot 3: Generator for Ships	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																						Actual		
15	Supply of spareparts for Equipment	AE/016/2018-19/KYL/G/15	Lot 1: Mobile H/ Cranes (Mechanical and electrical)	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																							Actual	
			Lot 2:Fork Lifts (Mechanical and electrical)	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan
																								Actual
			Lot 3: Truck (Iveco)	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan
																								Actual
			Lot 3: Vehicle Toyota Hilux Double Cabin	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan
																					Actual			
			Lot 3: Generator	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																						Actual		
16	Welding materials	AE/016/2018-19/KYL/G/16	One Lot	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																						Actual		
17	Mosquito spray	AE/016/2018-19/KYL/G/17	One Lot	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																						Actual		
18	Running stores - (Waste Cotton; Cotton Rags; Mutton Cloth etc.)	AE/016/2018-19/KYL/G/18	One Lot	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																						Actual		
19	Utensils	AE/016/2018-19/KYL/G/19	One Lot	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																						Actual		
20	Sports Wear and Gear	AE/016/2018-19/KYL/G/20	One Lot	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																						Actual		
21	Cargo handling gear	AE/016/2018-19/KYL/G/21	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																							Actual	
	Communication		One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		

S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual		
							DOCUMENT		INVITATION		EVALUATION				Invitation for Bidding		Bid Evaluation and approval of award							
							Prep by PMU	Approval by TB	Invitation Date	Closing-Opening	Subm Eval Rpt	Approval by TB	Prep & Subm by PMU	Approval by TB	Bid Invitation Date	Closing-Opening	Subm Bid Eval Rpt	Approval by TB	Contract Amount (Tshs.mio)	Date Contract Award	Date Contract Signature			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
22	Equipment Base VHF & Portable VHF Radios	AE/016/2018-19/KYL/G/22																						
23	Industrial Tyres, Tubes and Flaps	AE/016/2018-19/KYL/G/23	Lot 1: Cranes	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																							Actual	
			Lot 2: Forklift	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan
																								Actual
24	Office Fixture (Curtain, Carpet & curtain boxes, Door Mats)	AE/016/2018-19/KYL/G/24	One Lot	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																							Actual	
25	Fire Extinguishers	AE/016/2018-19/KYL/G/25	One Lot	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17.10.18	N/A	N/A	N/A		N/A	N/A	Plan		
																							Actual	
26	Tarpaulins & Ropes	AE/016/2018-19/KYL/G/26	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																							Actual	
27	Oil and Lubricants	AE/016/2018-19/KYL/G/27	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																							Actual	
28	Tools	AE/016/2018-19/KYL/G/28	Lot No. 1 Mechanical	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan		
																							Actual	
			Lot No. 2 Electrical	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	31.10.18		14.11.18	17.11.18	Plan	
																								Actual
29	Maintenance & Repair	AE/016/2018-19/KYL/G/29	Lot No. 3 Civil	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan		
																							Actual	
SUB-TOTAL																								
B: NON CONSULTANCY																								
1	Fumigation at Itungi, Kiwira, Manda, Liuli and Mbamba Bay Ports	AE/016/2018-19/KYL/NC/01	One Lot	Various	MVP	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan		
																							Actual	
2	Provision of security services at various	AE/016/2018-19/KYL/NC/02	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	25.10.18	29.10.18		14.11.18	17.11.18	Plan		

S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procu Method	Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual
							DOCUMENT		INVITATION		EVALUATION		DOCUMENTS		Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount (Tshs.mio)	Date Contract Award	Date Contract Signature	
							Prep by PMU	Approval by TB	Invitation Date	Closing-Opening	Subm Eval Rpt	Approval by TB	Prep & Subm by PMU	Approval by TB	Bid Invitation Date	Closing-Opening	Subm Bid Eval Rpt	Approval by TB				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	offices located Itungi, Kiwira ,Manda, Liuli & Mbamba Bay Ports																				Actual	
3	Services and maintenance of motor vehicle	AE/016/2018-19/KYL/NC/03	One Lot	Various	MIVP	27.08.18	N/A	N/A	N/A	N/A	N/A	21.9.18	27.09.18	17.10.18	19.10.18	23.10.18	29.10.18		14.11.18	17.11.18	Plan	
SUB TOTAL																					Actual	
TOTAL FOR KYELA PORT																						
KEY:																						
CQ	- Competative Quotation																					
SS	- Single Source																					
NCB	- National Competitive Bidding																					
NC	- Non-consultancy																					
G	- Goods																					
W	- Works																					
MVP	- Minor Value Procurement																					
NCB	- National Competitive Bidding																					
GPSA	- Government Procurement Services Agency																					