

PROCUREMENT PLAN FOR GOODS AND NON CONSULTANCY SERVICES -

PROCURING ENTITY : TANZANIA PORTS AUTHORITY- KIGOMA PORT

FINANCIAL YEAR : 2018/19

S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Gen. Proc Notice Advert	PRE-QUALIFICATION				PRE-QUALIFICATION		BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual	
						DOCUMENT		INVITATION		EVALUATION				Invitation for Bidding		Bid Evaluation and approval of award						
						Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB			Prep & Submission by PMU	Approval by TB	Bid Invitation Date	Closing-Opening					Submission Bid Eval Rpt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	GOODS																					Actual
1	Supply of Staff Uniforms	AE/016/2018-19/KGM/G/01	One Lot	Various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	13.09.18	15.09.18	27.09.18	18.10.18	25.10.18	03.11.18		08.11.18	23.11.18	Plan	
																						Actual
2	Supply of Office Printing & Stationery	AE/016/2018-19/KGM/G/02	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
																						Actual
3	Supply of Protective Gears	AE/016/2018-19/KGM/G/03	One Lot	various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	13.09.18	15.09.18	27.09.18	18.10.18	25.10.18	03.11.18		08.11.18	23.11.18	Plan	
																						Actual
4	Supply of Electrical items	AE/016/2018-19/KGM/G/04	One Lot	Various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
																						Actual
5	Supply of Building Materials	AE/016/2018-19/KGM/G/05	One Lot	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
																						Actual
6	Supply of Laundry facilities	AE/016/2018-19/KGM/G/06	One Lot	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
																						Actual
7	Supply of Office Furniture	AE/016/2018-19/KGM/G/07	One Lot	various	SZ/JKT/VE	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
																						Actual

S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Proc Method	Gen. Proc Notice Advert	PRE-QUALIFICATION				PRE-QUALIFICATION		BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual
							DOCUMENT		INVITATION		EVALUATION				Invitation for Bidding		Bid Evaluation and approval of award					
							Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB	Prep & Submission by PMU	Approval by TB	Bid Invitation Date	Closing-Opening	Submission Bid Eval Rpt	Approval by TB	Contract Amount in Tshs. 000	Date Contract Award	Date Contract Signature	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
8	Supply of Office Equipment	AE/016/2018-19/KGM/G/08	One Lot	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
																					Actual	
9	Supply of Spare Parts for Equipment	AE/016/2018-19/KGM/G/09	One Lot	various	CQ	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
																					Actual	
SUB TOTAL																						
B: NON CONSULTANCY SERVICES																						
1	Provision of Fumigation Services	AE/016/2018-19/KGM/NC/01	One Lot	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
																					Actual	
2	Provision of Catering Services at Cargo Terminal	AE/016/2018-19/KGM/NC/02	One Lot	various	GPSA	27.08.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	Plan	
3	Provision of Labourers for Operatinal and Non -Operational at Kigoma and Kasanga Port	AE/016/2018-19/KGM/NC/03	One Lot	various	NCB	27.08.18	N/A	N/A	N/A	N/A	N/A	13.09.18	15.09.18	27.09.18	18.10.18	25.10.18	03.11.18		08.11.18	23.11.18	Plan	
																					Actual	
SUBTOTAL																						
TOTAL																						
KEY																						
CQ - Competitive Quotation																						
SS - Single Source																						
NCB - National Competitive Bidding																						
NC - Non-consultancy																						
G - Goods																						
W - Works																						
MVP - Minor Value Procurement																						
MGZ/JKT/VETA - Government Institutions																						
GPSA - Government Procurement Services Agency																						