

ANNAUL PROCUREMENT PLAN - FOR INTERNAL USE																	
PROCUREMENT ENTITY - TPA																	
DAR ES SALAAM PORT: ANNUAL PROCURMENET PLAN FOR NON CONSULTANCY SERVICES FOR THE FINANCIAL YEAR 2018/19																	
S/N	DESCRIPTION	TENDER NO	LOT NO.	QTY	Procurement Method	Gen. Proc Notice Advert	BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan vs. Actual	
							Prep & Submission by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount in Tshs. 000	Date Contract Award	Date Contract Signature		
									Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	Approval by TB					
1	2	3	4	5	6	13	14	15	16	17	18	19	20	21	22		
1	Fumigation Services	AE/016/2018-19/DSM/NC/01	One Lot	Various	NCB	27.08.18	01.04.19	04.04.19	16.04.19	15.05.19	30.05.19	07.06.19	Framework Contract	20.06.19	27.06.19	Plan	
																Actual	
2	Sanitary Services	AE/016/2018-19/DSM/NC/02	One Lot	Various	CQ	27.08.18	01.04.19	04.04.19	16.04.19	15.05.19	30.05.19	07.06.19	Framework Contract	20.06.19	27.06.19	Plan	
																Actual	
3	Hire of Vehicles on Emergency Basis	AE/016/2018-19/DSM/NC/03	One Lot	Various	NCB	27.08.18	16.04.19	18.04.19	24.04.19	16.05.19	23.05.19	30.05.19	Framework Contract	13.06.19	20.06.19	Plan	
																Actual	
4	Servicing of Photocopy and Fax Machines	AE/016/2018-19/DSM/NC/04	One Lot	One Lot	CQ	27.08.18	30.08.18	07.09.18	27.09.18	04.10.18	10.10.18	17.10.18	Framework Contract	21.10.18	28.10.18		
																Actual	
5	Provision of Transport Services for Employee Working on Night Shift	AE/016/2018-19/DSM/NC/05	One Lot	One Lot	NCB	27.08.18	16.04.19	18.04.19	24.04.19	16.05.19	23.05.19	30.05.19	Framework Contract	13.06.19	20.06.19	Plan	
																Actual	
6	Provision of Catering Services at Central Workshop	AE/016/2018-19/DSM/NC/06	One Lot	One Lot	NCB	27.08.18	15.10.2018	18.10.18	25.10.18	16.11.18	22.11.18	29.11.18	Framework Contract	06.12.18	11.12.18	Plan	
																Actual	
7	Provision of TV Bundles	AE/016/2018-19/DSM/NC/07	One Lot	Various	CQ	27.08.18	30.08.18	07.09.18	27.09.18	04.10.18	10.10.18	17.10.18	Framework Contract	01.11.18	08.11.18	Plan	
																Actual	
8	Povision of Motor Vehicles Mechanical Services	AE/016/2018-19/DSM/NC/08	One Lot	Various	TAMESA	27.08.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	Plan	
																Actual	
9	Provision of Maintenance Services for Cargo handling Equipment	AE/016/2018-19/DSM/NC/09	Lot 1: Kalmar Reach stackers	Various	RT	27.08.18	25.09.18	04.10.18	20.10.18	05.11.18	11.11.18	18.11.18	Framework Contract	04.12.18	11.12.18	Plan	
																	Actual
			Lot 2: Kone Crane Reach stackers	Various	RT	27.08.18	25.09.18	04.10.18	20.10.18	05.11.18	11.11.18	18.11.18	Framework Contract	04.12.18	11.12.18	Plan	
			Lot 3: Goltward Harbour Mobile Crane	Various	RT	27.08.18	25.09.18	04.10.18	20.10.18	05.11.18	11.11.18	18.11.18	Framework Contract	04.12.18	11.12.18	Plan	
																Actual	

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									Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	Approval by TB						
	1	2	3	4	5	6	13	14	15	16	17	18	19	20	21	22		
			Lot 4: Hyster Empty Handler	Various	RT	27.08.18	25.09.18	04.10.18	20.10.18	05.11.18	11.11.18	18.11.18	Framework Contract	04.12.18	11.12.18	Plan		
																Actual		
10	Provision of Casual Labourers for Operational Services	AE/016/2018-19/DSM/NC/10	Lot 1: General Cargo Handling	Various	RT	27.08.18	25.09.18	04.10.18	20.10.18	05.11.18	11.11.18	18.11.18	Framework Contract	04.12.18	11.12.18	Plan		
																	Actual	
			Lot 2: Lighter Quay Operations	Various	NCB	27.08.18	25.09.18	04.10.18	20.10.18	12.11.18	18.11.18	25.11.18	Framework Contract	09.12.18	10.01.19	Plan		
																		Actual
			Lot 3: Container Handling Operations	Various	NCB	27.08.18	25.09.18	04.10.18	20.10.18	12.11.18	18.11.18	25.11.18	Framework Contract	09.12.18	10.01.19	Plan		
																Actual		
			Lot 4: Grain Terminal Operation	Various	NCB	27.08.18	25.09.18	04.10.18	20.10.18	12.11.18	18.11.18	25.11.18	Framework Contract	09.12.18	10.01.19	Plan		
																Actual		
11	Provision of Casual Labourers fo Non Operational Services	AE/016/2018-19/DSM/NC/11	Lot 1: Engineering Works	Various	NCB	27.08.18	25.09.18	04.10.18	20.10.18	12.11.18	18.11.18	25.11.18	Framework Contract	09.12.18	10.01.19	Plan		
																Actual		
			Lot 2: Port General Cleaning	Various	NCB	27.08.18	25.09.18	04.10.18	20.10.18	12.11.18	18.11.18	25.11.18	Framework Contract	09.12.18	10.01.19	Plan		
																Actual		
12	Disposal by Sale of Sludges/Slops	AE/016/2018-19/DSM/D/01	Lot 1-KOJ	Various	NCB	27.08.18	22.10.18	25.10.18	31.10.18	22.11.18	30.11.18	07.01.19	Framework Contract	14.01.19	16.01.19	Plan		
																	Actual	
			Lot 2- Container Terminal and General Cargo	Various	NCB	27.08.18	10.04.19	12.04.19	24.04.19	17.05.19	28.05.19	30.05.19	Framework Contract	14.06.19	22.06.19	Plan		
																Actual		
FWC-GPSA- Framework Contract by Government Procurement Service Agency																		
NCB - National Competitive Bidding																		
RT - Restricted Tendering																		
NC - Non-consultancy																		
G - Goods																		
CQ - Competitive Quotations																		
NCB - National Competitive Bidding																		
GPSA - Government Procurement Service Agency																		
RT - Restrictive Tendering																		
MVP - Minor Value Procurement																		